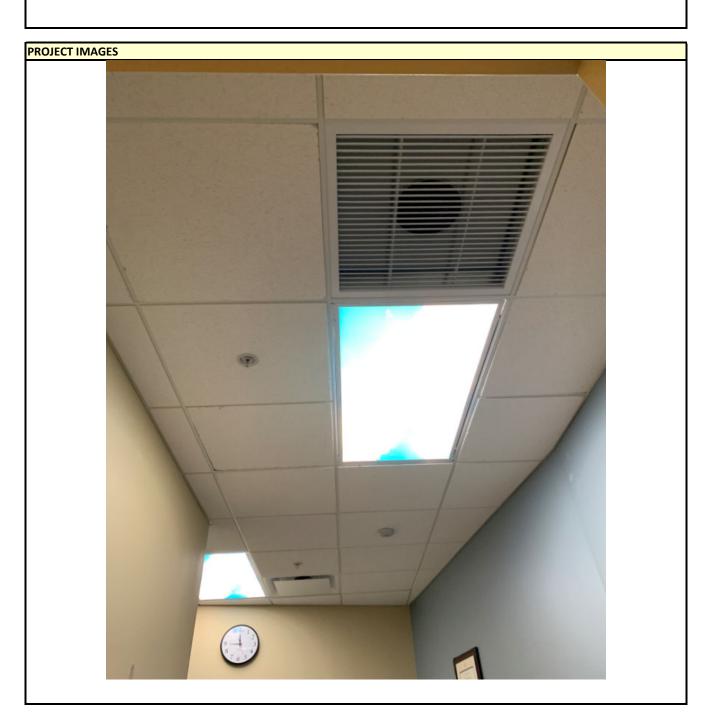


PROJECT COST

PROJECT INFORMATION	
PROJECT NAME: COLLEGE OF MEDICINE ROOMS 321F & 416D HVAC MODIFICATION FOR OFFICE CONVERSION	DATE COMPLETED: JULY 19, 2023
PROJECT NUMBER: 22100202	PROJECT MANAGER: JOANNE TOOLE
SQUARE FOOTAGE: 273	COST PER SQUARE FOOT: \$51.38

PROJECT DESCRIPTION: HVAC MODIFICATION FOR THE CONVERSION OF STORAGE ROOM 321F AND CONTROL ROOM 416D INTO OFFICES AT THE COLLEGE OF MEDICINE. PROJECT REQUIRED AN EVALUATION OF THE HVAC SYSTEM, A HEAT LOAD STUDY, TEST & BALANCING, AND AN ASSESSMENT OF THE OCCUPANCY TO DETERMINE ANY LIMITATIONS FROM A LIFE SAFETY AND ADA STANDPOINT.





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DESIGN COST	\$	7 975 00
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$	7,875.00
CONSTRUCTION COST	\$	4,229.48
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$	-
DIVISION 2 - EXISTING CONDITIONS	\$	-
DIVISION 3 - CONCRETE	\$	-
DIVISION 4 - MASONRY	\$	-
DIVISION 5 - METALS	\$	-
DIVISION 6 - WOOD, PLASTICS & COMPOSITES		-
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$	-
DIVISION 8 - OPENINGS	\$	-
DIVISION 9 - FINISHES	\$	-
DIVISION 10 - SPECIALTIES	\$	-
DIVISION 11 - EQUIPMENT	\$	-
DIVISION 12 - FURNISHINGS	\$	-
DIVISION 13 - SPECIAL CONSTRUCTION	\$	-
DIVISION 14 - CONVEYING EQUIPMENT	\$	-
DIVISION 21 - FIRE SUPRESSION	\$	-
DIVISION 22 - PLUMBING	\$	-
DIVISION 23 - HVAC	\$	-
DIVISION 26 - ELECTRICAL	\$	-
DIVISION 27 - COMMUNICATIONS	\$	-
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$	-
DIVISION 31 - EARTHWORK	\$	-
DIVISION 32 - EXTERIOR IMPROVEMENT	\$	-
DIVISION 33 - UTILITIES	\$	-
COMMISSIONING	\$	4,229.48
GENERAL LIABILITY	\$	-
GENERAL CONDITIONS (STAFFING, ETC.)	\$	-
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$	-
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$	-
INFORMATION TECHNOLOGIES & RESOURCES COST	\$	-
UCF IT	\$	-
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$	-
FACILITIES & SAFETY COST	\$	1,923.44
BUILDING CODE OFFICE	\$	250.00
STATE FIRE MARSHALL	\$	-
FP&C PROFESSIONAL MANAGEMENT SERVICES	\$	1,673.44
FACILITIES OPERATIONS ALLOWANCE	\$	-
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$	-

	DJECT TIME		
	PROJECT SUBMITTED BY CLIENT		
START	SPAA, F&S REVIEW	4.5 MONTHS	
	PM ASSIGNED		
S	PM CONTACTS REQUESTER		
	PM DEVELOPS SCOPE		
	A/E SELECTED		
	A/E PROPOSAL REVIEW	4.25 MONTHS	
	MPP TO CLIENT		
z	CLIENT APPROVAL AND FUNDING		
DESIG	REQUISITION GENERATED		
ā	PO ISSUED (NOTICE TO PROCEED)		
	A/E DESIGN		
	WORKSHOPS		
	PERMIT REVIEWS		
	S/S PERMIT DRAWINGS RECV'D		
	PERMIT SUBMISSION		
	BUILDING CODE OFFICE REVIEW		
	STATE FIRE MARSHALL REVIEW		
	CONTRACTOR WALK-THROUGH	4.5 MONTHS	
M	CONTRACTOR BID		
PERI	PM REVIEWS BID		
) [AVP F&S APPROVAL OF BID		
ш	PM PREPARES MPP		
	MPP TO CLIENT		
	CLIENT APPROVAL AND FUNDING		
	REQUISITION GENERATED		
	PO ISSUED (NOTICE TO PROCEED)		
	CONSTRUCTION STARTS		
	RFIS, SUBMITTALS, DOCUMENTS		
ON	PROGRESS REVIEWS		
Ę	PAYMENT APPLICATIONS, INVOICES	4.5 MONTHS	
STRI	INSPECTIONS		
NO.	CERTIFICATE OF COMPLETION		
O	CERTIFICATE OF OCCUPANCY		
	BENEFICIAL OCCUPANCY BY CLIENT		
	PUNCH LIST COMPLETION	2.75 MONTHS	
7	FINAL INVOICES		
SE-C	OWNER'S MANUALS		
507	ASSET TURNOVER TO OPERATIONS		